| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Field Staff | 10 | $\$ 159,529$ | $\$ 7,495$ |  |
| Administration | 6 | $\$ 87,608$ | $\$ 5,688$ |  |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |  |

