| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 4 | \$324,457 | \$37,770 |
| Programatic | 6 | \$319,312 | \$47,713 |
| Administration | 1 | \$45,819 | \$2,179 |
| Board Of Directors | 7 | \$0 | \$0 |

