

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	72	\$9,116,513	\$4,417,041
Fire	82	\$8,525,312	\$3,762,846
Non-Sworn Police	80	\$2,639,356	\$1,053,713
Recreation/Community Services	137	\$1,776,605	\$528,718
Public Works Water	26	\$1,641,819	\$717,388
Management Services	24	\$1,346,476	\$611,402
Library	50	\$1,274,260	\$575,967
Public Works Maintenance	28	\$1,024,547	\$482,925
Public Works Engineering	14	\$862,702	\$359,020
Public Works - Parks	11	\$604,010	\$279,195
City Manager's Office	6	\$580,795	\$210,930
Human Resources & Risk Management	8	\$514,354	\$228,659
Building Division	7	\$491,200	\$236,292
Public Works Auto Shop	5	\$283,876	\$129,511
City Clerk	7	\$207,507	\$98,214
Planning Division	3	\$194,630	\$84,650
Community Development	2	\$148,554	\$34,456
City Council	5	\$30,033	\$44,058
City Treasurer	1	\$6,000	\$13,118