

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Public Works | 6 | \$195,945 | \$12,969 |
| Administrative | 3 | \$83,845 | \$6,343 |
| Finance | 3 | \$14,838 | \$0 |
| Board Member | 4 | \$0 | \$0 |