

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	245	\$10,904,990	\$3,087,317
Police Department	124	\$9,948,539	\$2,776,527
Fire	62	\$6,954,385	\$1,639,616
Parks & Recreation	122	\$1,635,295	\$344,309
Finance	23	\$1,079,402	\$307,582
Administration	7	\$879,422	\$64,643
Non-Departmental	104	\$750,677	\$32,102
Public Work	14	\$662,449	\$209,893
Golf	22	\$609,251	\$207,236
Community Development	12	\$485,813	\$96,353
Human Resources	5	\$333,496	\$68,039
Electoral	23	\$89,199	\$43,873