

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility	11	\$571,368	\$241,321
Finance	6	\$490,213	\$204,884
Distribution	7	\$472,152	\$222,466
Technical Services	3	\$303,471	\$103,508
Treatment	3	\$290,610	\$113,653
Gm	1	\$227,158	\$57,333
Human Resources	2	\$168,832	\$70,926
Program Manager	2	\$101,060	\$27,724
Board Of Director	5	\$0	\$0