| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administrative | 4 | $\$ 85,504$ | $\$ 0$ |  |
| Operations | 2 | $\$ 42,491$ | $\$ 0$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

