

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire Suppression	43	\$6,421,652	\$1,486,526
Police Patrol	44	\$4,857,937	\$1,181,391
Police Services	29	\$2,025,305	\$407,201
Water Services	22	\$1,477,014	\$246,745
Detectives	8	\$1,358,780	\$297,060
Finance Operations	18	\$1,247,147	\$257,222
Library	37	\$1,185,707	\$181,396
Community Services Admin	12	\$912,642	\$199,843
City Manager	9	\$835,051	\$123,195
Planning Department	10	\$809,544	\$140,004
Building Department	9	\$641,742	\$118,786
Housing Services Admin	9	\$566,914	\$91,892
Recreation Services	83	\$529,626	\$24,056
Fire Administration	7	\$527,428	\$116,635
Community Policing	3	\$447,121	\$92,575
Human Resources	6	\$408,688	\$67,339
Street Maintenance	6	\$408,640	\$69,130
Parks Maintenance	7	\$333,305	\$104,812
Public Works Administration	4	\$328,129	\$67,517
Police Administration	2	\$289,896	\$75,151
City Clerk	6	\$251,620	\$53,133
Asset Forfeiture	1	\$175,061	\$46,279
Engineering	2	\$171,222	\$23,621
Facilities Maintenance	2	\$152,218	\$22,593
Traffic Safety	3	\$126,297	\$12,434
Waste Management Services	1	\$98,338	\$18,334
City Council	5	\$72,880	\$17,383
City Treasurer	1	\$16,520	\$1,164