

Department	Employees	Total Wages	Total Retirement & Health Contribution
Scsvc - Social Services	375	\$17,593,872	\$7,192,757
Sheriff - Sheriff/Coroner	153	\$10,388,277	\$4,150,475
Bhsvc - Behavioral Health Services	151	\$7,199,983	\$3,017,233
Corrc - Corrections	112	\$6,271,779	\$2,818,225
Health - Health	114	\$5,334,894	\$2,137,236
Probation - Probation	77	\$4,857,184	\$2,247,364
Disat - District Attorney	58	\$3,549,926	\$1,294,004
Roads - Rma Roads	67	\$3,384,236	\$1,452,457
Jhall - Juvenile Hall	53	\$2,519,615	\$1,119,665
Itech - Information Technology	32	\$2,352,269	\$859,381
Engineer - Rma Engineering	45	\$2,329,765	\$938,306
Planning - Rma Planning	43	\$2,177,120	\$806,960
Cssvc - Child Support Services	32	\$1,519,427	\$677,755
Auditor - Aud/Controller	26	\$1,515,264	\$571,883
Asser - Assessor	27	\$1,469,430	\$588,039
Board Supervisor - Board of Supervisors	23	\$1,107,810	\$427,565
Agcom - Ag Comm	16	\$1,021,076	\$403,692
Admin - Administration	10	\$1,017,433	\$324,046
Gnsrv - Gnsrv	19	\$961,803	\$394,225
Envht - Rma Environmental Health	16	\$886,835	\$342,261
Library - Library	28	\$861,462	\$287,760
County Clerk - County Clerk/Recorder	19	\$856,553	\$352,131
Taxtr - Treasurer/Tax Collector	21	\$827,409	\$333,291
Hmrsc - Human Resources	17	\$801,346	\$291,908
Ansvc - Animal Services	20	\$668,335	\$245,371
Fire Department - Fire	84	\$564,190	\$118,580
Wnrsc - Water & Natural Resources	4	\$374,019	\$166,089
Cngar - Central Garage	6	\$260,044	\$112,431
Vtsvc - Veterans Services Office	6	\$185,666	\$61,119
Coact - Community Action Agency	1	\$129,246	\$55,397

Juvenile Hall - Juvenile Hall	1	\$117,969	\$45,306
Cnsv2 - Censrv311	2	\$73,457	\$43,416
Cnsvc - Cen Services	2	\$60,696	\$23,295
Lafco	5	\$39,773	\$0
Cao - Administrative Management	1	\$36,963	\$25,982
Auditor	1	\$11,729	\$0
Aud/LI	1	\$4,964	\$0
Cedpl	1	\$300	\$0