

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	127	\$14,429,438	\$3,448,548
Fire	39	\$7,446,950	\$1,662,515
Public Works	68	\$4,972,528	\$1,170,572
Recreation	244	\$4,007,034	\$621,380
Community Development	38	\$2,833,783	\$641,632
Finance	21	\$1,640,127	\$413,469
Information Systems	15	\$1,087,469	\$231,744
Management Services	17	\$980,997	\$263,358
Human Resources	11	\$690,773	\$161,160