

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	25	\$1,822,661	\$540,531
Planning	24	\$1,639,546	\$478,235
Environmental Sustainability	20	\$1,529,973	\$478,337
Community Services	87	\$1,169,100	\$283,695
Public Works	13	\$926,378	\$288,576
Public Safety	4	\$227,874	\$61,348
City Clerk	2	\$192,391	\$54,703
City Council	5	\$33,940	\$58,985