| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Seasonal | 54 | $\$ 690,019$ | $\$ 39,043$ |
| Program | 16 | $\$ 557,714$ | $\$ 95,043$ |
| Administrative | 4 | $\$ 272,541$ | $\$ 42,836$ |
| Board Officer | 5 | $\$ 0$ | $\$ 0$ |

