| Department | Employees | | Total Retirement & Health Contribution |
|----------------|-----------|-----------|--|
| Seasonal | 54 | \$690,019 | \$39,043 |
| Program | 16 | \$557,714 | \$95,043 |
| Administrative | 4 | \$272,541 | \$42,836 |
| Board Officer | 5 | \$0 | \$0 |