

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Operations	26	\$2,315,472	\$706,655
Operations	16	\$1,875,143	\$553,268
Facilities Maintenance	14	\$1,328,278	\$364,529
Enviro Services	12	\$1,171,041	\$271,938
Engineering	6	\$842,847	\$212,509
Finance	8	\$689,128	\$127,869
Administration	14	\$625,138	\$168,293
Electrical / It	8	\$582,926	\$150,868
Safety And Risk	3	\$303,134	\$106,550
Human Resources	3	\$211,640	\$50,484