| Department | Employees | | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Administration & Information Systems | 12 | \$1,387,616 | \$392,797 |
| Operations | 12 | \$1,192,901 | \$430,631 |
| Engineering | 5 | \$749,236 | \$215,985 |
| Director | 5 | \$10,290 | \$0 |