| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration \& Information Systems | 12 | $\$ 1,387,616$ | $\$ 392,797$ |
| Operations | 12 | $\$ 1,192,901$ | $\$ 430,631$ |
| Engineering | 5 | $\$ 749,236$ | $\$ 215,985$ |
| Director | 5 | $\$ 10,290$ | $\$ 0$ |

