

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	1,364	\$145,848,640	\$36,970,700
Fire	741	\$77,815,856	\$17,527,943
Harbor	574	\$50,153,772	\$10,593,991
Public Works	479	\$29,176,106	\$7,298,525
Water	306	\$22,054,606	\$4,769,230
Health & Human Services	369	\$21,601,772	\$5,339,639
Parks, Recreation & Marine	958	\$21,169,436	\$3,882,062
Financial Management	260	\$17,517,018	\$4,188,187
Energy Resources	239	\$16,252,352	\$4,059,459
Development Services	216	\$15,521,220	\$3,373,026
Technology And Innovation	185	\$13,447,188	\$2,810,013
Airport	101	\$7,288,497	\$1,697,607
Disaster Preparedness and Emergency Communications	94	\$7,179,823	\$1,570,976
Library Services	204	\$7,152,000	\$1,361,956
Law	68	\$7,064,784	\$1,444,469
Economic Development	81	\$5,336,272	\$1,239,573
City Manager	58	\$4,503,729	\$909,057
Human Resources	47	\$3,817,701	\$788,924
City Prosecutor	49	\$3,429,630	\$687,442
Legislative	77	\$3,003,227	\$634,957
City Auditor	18	\$1,459,819	\$275,337
Civil Service	21	\$1,219,102	\$299,137
City Clerk	18	\$1,117,554	\$250,536