

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	303	\$31,657,430	\$8,135,856
Engineering	131	\$17,104,460	\$4,063,121
Administrative Services	108	\$11,263,006	\$2,854,553
Environmental Services	103	\$11,148,323	\$2,919,245
Human Resources	30	\$2,933,006	\$680,091
General Management	20	\$1,898,510	\$425,726
Board Member	48	\$190,834	\$4,543