

Department	Employees	Total Wages	Total Retirement & Health Contribution
NS-Plant	19	\$2,045,225	\$585,768
NS-Collections	15	\$1,208,703	\$398,539
NS-Administration	16	\$1,107,243	\$340,196
NS-Engineering	7	\$815,429	\$222,369
NS-Recycling	3	\$298,169	\$122,728