

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wastewater Management	811	\$75,247,881	\$20,679,921
Solid Waste Management	301	\$26,829,787	\$7,592,709
Technical Services	304	\$26,150,654	\$7,197,890
Engineering	174	\$20,185,832	\$5,024,697
Facilities Planning	131	\$13,143,062	\$3,666,556
Financial Management	79	\$6,723,470	\$1,941,018
Human Resources	28	\$2,105,663	\$601,037
Chief Engineer Office	7	\$1,182,574	\$258,017
Secretary to the Boards of Directors	5	\$446,124	\$160,533
Board Member	158	\$260,725	\$0