

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	9	\$617,467	\$169,293
Administration	6	\$574,337	\$107,662
Operations	9	\$556,416	\$153,124
Engineering	3	\$283,627	\$77,847
Laboratory	4	\$254,222	\$62,991
Board Member	5	\$0	\$0