

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operational Services	57	\$5,856,851	\$1,871,717
Engineering Services	10	\$1,626,832	\$489,056
Administrative Services	10	\$1,299,135	\$349,229
Business Services	9	\$1,254,404	\$400,851
Board Member	4	\$8,624	\$42,443