| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Operations | 3 | $\$ 43,110$ | $\$ 0$ |  |
| Administration | 2 | $\$ 32,558$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 5,300$ | $\$ 0$ |  |

