| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 286,113$ | $\$ 137,717$ |  |
| Operations | 3 | $\$ 220,070$ | $\$ 103,352$ |  |
| Board Of Directors | 5 | $\$ 10,150$ | $\$ 0$ |  |

