

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant	17	\$1,403,423	\$534,525
Admin	6	\$664,587	\$211,989
Collections	7	\$490,480	\$218,423
Lab	3	\$258,767	\$114,890
Industrial Waste Control	1	\$87,960	\$40,356
Board	5	\$37,174	\$0
Laboratory	1	\$6,725	\$4,240
Industrial Waste Control Intern	1	\$4,715	\$0