

Department	Employees	Total Wages	Total Retirement & Health Contribution
Ds-Capital Eng-Development	24	\$2,148,389	\$1,018,942
Ds-Public Works-Maintenance	43	\$1,934,810	\$978,083
Ds-Utilities	29	\$1,609,424	\$844,181
Finance-Administration	24	\$1,458,845	\$710,001
DS-City Engineering- Building	19	\$1,444,056	\$637,345
City Manager's Office	13	\$1,260,524	\$579,374
CMO - Code Enforcement	14	\$1,163,432	\$586,300
DS-City Eng-Traffic	12	\$794,077	\$364,456
Pra-Recreation-Cares	134	\$725,289	\$50,608
Public Safety	11	\$678,815	\$345,288
Pra - Building/Ground Maintenance-Facilities	32	\$668,805	\$239,897
Cmo-Human Resources	14	\$665,817	\$323,313
Ds-Capital Eng-Construction Management	6	\$612,761	\$288,002
Ds-Community Development	9	\$604,267	\$290,446
Pra-Recreation	56	\$546,047	\$111,120
Pra-Arts-Lpac	44	\$511,030	\$161,087
Parks, Recreation & Arts	11	\$504,332	\$190,562
Development Services	15	\$504,213	\$211,377
ACS-Information Technology	7	\$490,820	\$262,483
Pra-Facilities & Parks-Maintenance	29	\$489,567	\$160,746
Acs-Housing	4	\$475,219	\$184,004
Administrative & Community Services	7	\$474,411	\$229,869
Ground Maintenance-National Soccer Center	23	\$440,402	\$150,285
Pra-Arts-Museum/Arts	34	\$400,289	\$75,658
Pra-Facilities & Parks-Parks	23	\$387,081	\$102,957
ACS-Communications	7	\$375,914	\$152,079
Pra-Recreation-Aquatics	46	\$355,352	\$54,283
Pra-Recreation-Athletics	27	\$332,749	\$101,136
Cmo-Economic Development	4	\$330,044	\$181,517
Incubator Landscape Maintenance Dist	7	\$315,535	\$137,983

Pra-Facilities & Parks-Stadium	30	\$293,315	\$40,305
CMO-LCE	4	\$282,302	\$130,473
CMO-Legal and Risk	2	\$232,925	\$119,384
Pra-Recreation-Rangers	36	\$229,113	\$3,975
Cmo-City Clerk	4	\$228,986	\$88,047
Ps-Operations	4	\$228,067	\$118,484
Pra-Recreation-Special Classes	35	\$186,164	\$26,884
Pra-Recreation-National Soccer Center	20	\$161,594	\$31,415
Pra-Arts-Cedar	9	\$118,177	\$30,455
Ds-Public Works-Fleet Operations	3	\$103,219	\$45,047
City Council	16	\$91,257	\$147,875
Acs-Lancaster Television	3	\$67,437	\$14,454
Pra-Recreation-Batting Range	11	\$60,826	\$0
Cmo-Admin-Econ Dev	2	\$36,690	\$10,031
Hnr-Code Enforcement	1	\$10,885	\$2,340
Cmo-Admin-Lce	1	\$4,215	\$0