| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 172,141$ | $\$ 62,110$ |
| Administration | 3 | $\$ 152,606$ | $\$ 49,944$ |
| Governing Body | 5 | $\$ 5,900$ | $\$ 0$ |

