| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Maintenance | 4 | $\$ 112,235$ | $\$ 0$ |
| Office Staff | 2 | $\$ 41,080$ |  |
| Board Member | $\mathbf{2}$ | $\$ 0$ |  |
| Trustee | 4 | $\$ 3,595$ | $\$ 0$ |

