

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering And Maintenance	16	\$1,189,125	\$282,555
Operations	10	\$742,523	\$153,680
Administration	6	\$553,418	\$148,315
Laboratory	2	\$103,770	\$30,287
Director	6	\$50,100	\$2,743