

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire District-Alaco	467	\$71,574,793	\$18,887,568
Det & Corr-Sta Rita Jail	649	\$68,877,839	\$38,605,723
Welfare To Work	1,067	\$66,829,954	\$29,722,673
Hcsa-Behavioral Care	580	\$51,672,701	\$18,238,862
District Attorney	441	\$50,004,292	\$21,279,642
Children And Family Services	537	\$43,901,141	\$16,804,985
Agency Administration	360	\$27,857,197	\$11,622,422
Law Enf-Ets	176	\$27,081,382	\$15,202,707
Public Defender	209	\$25,241,757	\$8,280,610
Information Technology	214	\$23,480,845	\$8,300,433
Adult And Aging Services	292	\$21,209,251	\$8,648,756
Tap Program	909	\$19,512,487	\$1,506,231
Public Health-Family Health Svs	189	\$16,041,562	\$5,700,559
Juv Inst-Juvenile Hall	171	\$15,513,756	\$9,625,622
Sheriff's -Contracts	97	\$14,615,042	\$8,516,247
Probation-Adult	148	\$13,919,042	\$10,472,542
County Library	291	\$13,257,298	\$4,333,624
Building Maintenance	150	\$13,123,456	\$5,017,307
Court Services	96	\$12,785,298	\$8,401,274
Assessor	174	\$12,520,389	\$5,157,746
Child Support Services	175	\$12,319,249	\$5,513,905
Flood Control Zone 7	115	\$12,311,807	\$4,249,624
Sheriff's-Administration	113	\$11,779,906	\$6,318,774
Juv Field-Juvenile Svcs	126	\$11,487,755	\$8,005,526
Maintenance And Operations	143	\$10,992,903	\$4,490,494
Port Of Oakland	92	\$10,818,982	\$5,638,710
Environmental Hlth Svcs	122	\$10,813,211	\$3,997,609
Law Enf-Dublin Services	62	\$10,036,161	\$6,108,070
County Counsel	60	\$9,318,307	\$2,973,218
Det & Corr-Jail Support	66	\$9,184,058	\$5,829,478

Acera	91	\$8,770,426	\$3,390,202
Auditor-Controller Office	83	\$7,423,589	\$2,904,196
Public Health Project Grants	114	\$7,255,428	\$2,850,356
Human Resource Services	107	\$7,109,431	\$2,789,709
Rtc	122	\$6,813,285	\$2,547,606
Public Health Administration	80	\$6,712,390	\$2,757,860
Probation-Administration	75	\$6,649,566	\$3,147,066
Janitorial Services	133	\$6,450,847	\$2,859,187
Medical Services Program Admin	75	\$6,160,390	\$2,257,418
Engineering And Construction	63	\$6,029,077	\$2,279,451
Youth And Family Services	44	\$5,321,348	\$2,961,250
Auditor-Controller Recorder	71	\$5,016,893	\$2,169,593
Pub Hlth-Communicable Disease	50	\$4,980,081	\$1,749,991
Public Health-Field Services	46	\$4,753,145	\$1,659,867
Treasurer Tax-Collector	51	\$4,040,354	\$1,552,042
Agency School Health Services	47	\$4,008,320	\$1,591,448
Co Wide-Coroner-Pub Admstr	35	\$3,968,021	\$2,375,548
Development Services	43	\$3,897,051	\$1,430,426
Public Hlth-Community Hlth Svs	46	\$3,604,230	\$1,401,046
Registrar Of Voters	64	\$3,482,805	\$1,123,809
Technical Service Division	30	\$3,192,707	\$1,086,544
Law Enf-Consolidated Dispatch	32	\$3,136,610	\$1,023,924
Planning Comm-Adm	39	\$3,069,752	\$1,166,488
Gsa-Purchasing	44	\$3,064,432	\$1,293,568
Co Wide-Crime Lab	28	\$2,949,087	\$1,080,069
Health Prot Csa Em-1983-1	26	\$2,800,698	\$1,043,570
Co Wide-Civil	23	\$2,655,403	\$1,565,895
County Administrator's Office	21	\$2,568,195	\$1,006,348
Health Prot Csa Vc-1984-1	32	\$2,559,673	\$895,729
Juv Inst-Camp Sweeney	22	\$2,519,567	\$1,473,754
Gsa Admin/Ops Support	27	\$2,460,873	\$928,386
Cda-Agency Admin & Finance	22	\$2,389,372	\$1,031,687

Hcsa Administration	26	\$2,228,839	\$521,834
Agency Homeless Health Care	22	\$2,190,415	\$694,763
Ac Central Collections	29	\$2,165,412	\$871,420
Management Services	26	\$2,061,902	\$874,814
Cda Agri Weights Grts	35	\$1,909,967	\$660,760
Weapons Screening	37	\$1,845,331	\$316,270
Warrants Rec And Crime Analyst	20	\$1,770,783	\$807,060
Hcsa Human Resources	20	\$1,651,643	\$687,547
Adlt Srvs Public Safety Relgmnmt	16	\$1,631,408	\$1,207,533
Cda Housing And Community Dev	19	\$1,552,136	\$537,545
Pub Hlth-Hiv-Aids Services	16	\$1,431,728	\$470,959
Motor Pool	21	\$1,429,255	\$583,413
Co Wide-Oes	13	\$1,421,621	\$721,370
Employee Benefits Center	18	\$1,402,435	\$543,152
Welfare Fraud Investigation	9	\$1,285,535	\$724,693
Sheriff'S-Cib	16	\$1,238,048	\$457,415
Workforce Invest Board Grant	14	\$1,206,381	\$512,119
Co Wide-Animal Control	14	\$1,134,835	\$500,298
Aging	14	\$1,076,555	\$453,865
Environmental Hth Proj Grants	10	\$1,024,130	\$328,373
Juv Inst-Administration	17	\$1,023,160	\$434,007
Labor Relations	11	\$1,021,894	\$324,514
Cda Housing Grants	11	\$988,800	\$375,584
Co Admstr-Clerk Of The Board	22	\$920,484	\$336,135
Risk Management	9	\$915,560	\$347,307
Emergency Medical Services	14	\$890,300	\$321,909
Family Justice Center	18	\$888,787	\$348,956
Public Authority	14	\$870,315	\$346,879
Health Protection Csa L-1991-1	9	\$868,572	\$329,559
Hrs-Conference Center	10	\$861,473	\$286,940
Supervisory District No. 1	10	\$784,527	\$352,669
Gsa-Property & Salvage	12	\$773,329	\$317,416

Supervisory District No. 3	7	\$675,074	\$283,539
County Administrator-Edab	8	\$664,630	\$172,109
Supervisory District No. 4	8	\$658,593	\$234,830
Cal Id -Alameda Co	10	\$621,177	\$251,747
Supervisory District No. 5	8	\$587,122	\$264,060
Supervisory District No. 2	7	\$579,233	\$260,812
Rda Successor Agency	5	\$548,972	\$160,694
Cda-Agriculture Commissioner	7	\$515,889	\$176,426
Cda-Lead	6	\$447,992	\$201,857
Cda-Sealer Of Weight & Msres	7	\$406,870	\$133,985
Cda Lppp Grants	4	\$405,440	\$114,292
All In Alameda County	5	\$393,888	\$122,605
Det & Corr-Glenn E Dyer Fac	7	\$387,407	\$167,515
Agency Director Asst Director	2	\$342,809	\$160,202
Gsa-Parking Facilities	5	\$328,952	\$124,568
Grand Jury	2	\$326,017	\$126,013
Art Commission	3	\$275,330	\$89,238
Cda-Construction Department	1	\$199,844	\$66,386
Surplus Property Authority	1	\$183,117	\$70,298
Public Defend Child Dependency	2	\$176,485	\$47,804
Workforce And Resource Dev	1	\$78,673	\$32,902
Unemployment Insurance	1	\$67,122	\$23,390
Bhcs Grants	2	\$41,675	\$19,089
Fire District - Alaco	1	\$30,284	\$16,737
Gsa-Veterans' Memorial Bldg.	4	\$10,152	\$0
Board wide	1	\$7,618	\$0