

| Department  | Employees | Total Wages     | Total Retirement & Health Contribution |
|---|-----------|-----------------|--|
| Sheriff   | 18,389    | \$1,966,485,226 | \$556,077,323                          |
| Public Social Services Dept                               | 13,185    | \$794,564,696   | \$296,688,029                          |
| Children & Family Services                                | 9,343     | \$704,247,603   | \$210,087,961                          |
| Fire Department   | 5,006     | \$678,029,170   | \$174,120,923                          |
| Lac+Usc Medical Center                                    | 8,587     | \$669,052,705   | \$172,925,379                          |
| Harbor Care South   | 5,677     | \$516,018,545   | \$119,443,768                          |
| Mental Health   | 5,333     | \$456,984,285   | \$123,457,684                          |
| Probation Department                                      | 5,453     | \$447,213,913   | \$129,909,347                          |
| Public Health   | 4,503     | \$388,767,253   | \$108,423,210                          |
| Public Works Department                                   | 3,944     | \$328,388,840   | \$93,045,493                           |
| Olive View-Ucla Medical Center                            | 3,013     | \$272,965,770   | \$65,040,570                           |
| District Attorney   | 2,253     | \$263,090,334   | \$73,765,607                           |
| Internal Services Dept                                    | 1,973     | \$187,367,635   | \$52,360,319                           |
| Health Services - Integrated Correctional Health Services | 1,727     | \$185,249,303   | \$44,708,586                           |
| Health Services   | 2,055     | \$181,711,965   | \$51,442,536                           |
| Ambulatory Care Network                                   | 2,080     | \$178,289,329   | \$50,217,446                           |
| Public Defender   | 1,135     | \$143,256,202   | \$37,280,410                           |
| Rancho Los Amigos National Rehabilitation Center          | 1,518     | \$130,898,801   | \$35,027,769                           |
| Assessor  | 1,329     | \$103,001,041   | \$30,344,666                           |
| Child Support Services                                    | 1,510     | \$102,281,506   | \$35,592,925                           |
| Parks & Recreation Department                             | 2,821     | \$92,488,379    | \$27,954,906                           |
| County Counsel  | 646       | \$82,722,886    | \$22,585,634                           |
| La County Library   | 1,681     | \$67,619,403    | \$23,478,830                           |
| Registrar-Recorder And County Clerk                       | 1,506     | \$60,275,632    | \$19,841,702                           |
| Chief Executive Office                                    | 458       | \$59,374,739    | \$14,588,639                           |
| Auditor-Controller  | 603       | \$55,528,311    | \$15,840,326                           |
| Board Of Supervisors                                      | 682       | \$52,815,992    | \$13,131,089                           |
| Alternate Public Defender                                 | 313       | \$45,577,759    | \$11,518,684                           |
| Human Resources Dept                                      | 524       | \$45,530,266    | \$11,953,663                           |
| Workforce Development, Aging And Community Services       | 543       | \$40,903,387    | \$12,266,666                           |

|  |     |              |              |
|--|-----|--------------|--------------|
| Treasurer & Tax Collector                | 471 | \$32,271,074 | \$10,213,359 |
| Agric Comm/Wts & Measures                | 387 | \$25,647,574 | \$8,217,722  |
| Animal Care And Control                  | 400 | \$25,416,162 | \$8,621,604  |
| Department Of Medical Examiner - Coroner | 253 | \$22,901,503 | \$5,745,361  |
| Beaches & Harbors                        | 314 | \$20,316,995 | \$6,233,904  |
| Juvenile Court Health Services           | 211 | \$19,061,045 | \$4,822,897  |
| Regional Planning Department             | 206 | \$18,389,129 | \$4,793,512  |
| Managed Care Services                    | 131 | \$11,725,944 | \$3,263,192  |
| Consumer And Business Affairs            | 114 | \$8,461,137  | \$2,427,615  |
| Non-Departmental / Unbudgeted            | 122 | \$4,509,222  | \$251,547    |
| Arts And Culture                         | 43  | \$3,085,870  | \$818,223    |
| Military & Vets Affairs                  | 51  | \$2,677,148  | \$833,710    |
| Museum Of Art                            | 34  | \$2,573,418  | \$552,782    |
| Museum Of Natural History                | 9   | \$1,118,571  | \$293,324    |
| Grand Jury                               | 5   | \$461,595    | \$133,694    |
| Health Agency                            | 1   | \$258,187    | \$26,283     |
| Children'S Medical Services              | 1   | \$294        | \$7,063      |