

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	21	\$1,629,326	\$634,239
Engineering	12	\$1,243,021	\$512,338
Administration	6	\$625,759	\$171,859
Finance	3	\$283,460	\$106,546
Finance & Administration	1	\$116,968	\$24,309
Board Member	5	\$29,255	\$74,859