

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,272,163	\$277,516
Administration	6	\$545,077	\$85,370
Collections	5	\$502,593	\$117,300
Maintenance	5	\$486,782	\$87,328
Board of Directors	5	\$17,150	\$12,310