| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 314,390$ | $\$ 26,668$ |  |
| Administration | 5 | $\$ 275,170$ | $\$ 45,743$ |  |
| Board of Directors | 6 | $\$ 9,000$ | $\$ 0$ |  |

