| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| OPS \& Maintenance | 9 | $\$ 1,227,197$ | $\$ 368,305$ |  |
| Administration | 3 | $\$ 411,106$ | $\$ 96,238$ |  |
| Board of Directors | 5 | $\$ 15,200$ | $\$ 0$ |  |

