| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations \& Maintenance | 6 | $\$ 615,406$ | $\$ 208,596$ |
| Administration | 2 | $\$ 363,400$ | $\$ 95,221$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

