

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$856,094	\$209,369
Line Maintenance	7	\$814,918	\$189,054
Condition Assessment	5	\$645,476	\$159,813
Pumps	4	\$553,009	\$134,113
Line Repair	4	\$519,664	\$118,423
Capital Assets	4	\$492,057	\$104,537
Inspections	3	\$421,251	\$108,122
Ops & Maint	1	\$181,383	\$46,804
Board	5	\$54,117	\$0