

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Recreation & Community Services | 422 | \$8,376,695 | \$1,172,465 |
| Community Development | 32 | \$2,623,983 | \$433,545 |
| City Administration | 71 | \$2,482,597 | \$422,292 |
| Public Works | 24 | \$2,111,235 | \$294,222 |
| Finance & Administrative Services | 26 | \$1,921,520 | \$259,346 |
| Water Utility | 20 | \$1,762,806 | \$274,999 |
| Administration | 2 | \$348,909 | \$59,040 |
| Legislative | 20 | \$203,914 | \$8,755 |