

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	7	\$975,297	\$195,037
Admin	8	\$597,275	\$103,333
Collections	6	\$580,197	\$137,398
Engineering	2	\$353,939	\$72,993
Lab	3	\$178,390	\$30,453
Board	5	\$58,879	\$11,100