| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operation \& Maintenance | 13 | $\$ 852,610$ | $\$ 551,501$ |
| Administration | 3 | $\$ 280,487$ | $\$ 176,029$ |
| Board Member | 6 | $\$ 7,300$ | $\$ 0$ |

