

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Quality and Resource Recovery	26	\$2,762,679	\$1,166,645
Infrastructure and Planning	20	\$2,196,466	\$1,126,714
Administrative Services	13	\$1,169,345	\$509,975
Environmental Programs	7	\$478,552	\$241,664
Board of Directors	6	\$92,720	\$64,068