

Department	Employees	Total Wages	Total Retirement & Health Contribution
Collections	8	\$831,908	\$339,825
Administration	5	\$741,587	\$270,354
Jersey Island	9	\$708,161	\$259,035
Water Recycling Facility	6	\$696,836	\$228,088
Board Member	5	\$32,640	\$30,660