

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$774,755	\$306,142
Operations	7	\$723,819	\$217,045
Laboratory	2	\$223,221	\$57,945
Board Member	5	\$29,466	\$33,048