| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 7 | $\$ 774,755$ | $\$ 306,142$ |
| Operations | 7 | $\$ 723,819$ | $\$ 217,045$ |
| Laboratory | 7 | $\$ 223,221$ | $\$ 57,945$ |
| Board Member | 2 | $\$ 29,466$ | $\$ 33,048$ |

