

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	34	\$4,009,798	\$1,189,215
Treatment And Disposal	28	\$3,822,969	\$1,065,673
Fabrication, Maintenance, & Construction	29	\$3,746,346	\$1,134,142
Collection Services	34	\$3,496,297	\$1,136,482
Business Services	21	\$2,378,664	\$639,238
General Manager	2	\$452,282	\$108,019
Board Of Directors	5	\$65,723	\$59,744