

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	18	\$1,829,535	\$604,746
Maintenance	12	\$1,217,708	\$399,596
Administration	8	\$1,006,892	\$395,441
Collections	9	\$789,686	\$315,203
Engineering	5	\$559,702	\$164,627
Elected Officials	5	\$84,240	\$94,447