| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------------------|-----------|-------------|--|
| Recreation & Community Services | 369 | \$4,959,472 | \$636,797 |
| Parks & Planning | 71 | \$4,184,684 | \$862,089 |
| Administration | 13 | \$1,096,894 | \$196,969 |
| Board Of Directors | 6 | \$34,400 | \$0 |