

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$4,519,233	\$1,372,839
Public Works Services	21	\$1,103,074	\$466,798
Administration	11	\$1,047,898	\$426,182
Public Works Engineering	7	\$568,872	\$179,660
Finance	6	\$526,168	\$213,882
Community Development	10	\$521,547	\$143,389
Recreation	43	\$506,225	\$150,772
Senior Center	8	\$327,077	\$161,068
Library	12	\$251,088	\$52,269
Council & Commissioner	20	\$94,090	\$210,332
Human Resources	12	\$17,928	\$0