| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative | 2 | $\$ 40,174$ | $\$ 0$ |  |
| Pool | 11 | $\$ 23,389$ | $\$ 0$ |  |
| Maintenance | 1 | $\$ 20,145$ | $\$ 0$ | $\$ 0$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

