

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation	320	\$2,539,588	\$191,890
Parks	16	\$810,710	\$222,547
Admin & Support	11	\$706,428	\$190,578
Facilities	3	\$200,556	\$42,435
Visitor Services	5	\$42,143	\$0
Board Member	5	\$22,100	\$0