

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	4	\$72,223	\$0
Administrative	3	\$48,622	\$0
Recreation	11	\$28,660	\$0
Senior Services	4	\$19,146	\$0
Housekeeping	2	\$1,148	\$0
Board of Directors	5	\$0	\$0