

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	281	\$36,347,292	\$11,074,470
Public Works	116	\$8,569,230	\$2,721,645
Recreation, Parks & Comm Services	189	\$5,195,440	\$1,327,168
Finance	49	\$4,011,310	\$1,149,913
Economic & Community Development	40	\$3,236,274	\$866,132
Administration	21	\$2,218,599	\$497,280
Library	47	\$1,939,430	\$522,690
Information Technology & Commu	17	\$1,538,112	\$441,179
City Attorney	17	\$1,526,265	\$413,295
Mayor And City Council	12	\$1,209,616	\$325,076
Residential Sound Insulation	17	\$1,136,222	\$319,736
Housing, Section 8 & Cdbg	14	\$1,068,270	\$302,498
Parking & Enterprise Services	26	\$801,420	\$192,868
Human Resources	10	\$792,718	\$221,957
City Clerk	6	\$351,683	\$112,904
City Treasurer	4	\$215,337	\$58,852