| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 11        | \$271,677   | \$18,692                               |
| Lifeguard      | 44        | \$171,854   | \$0                                    |
| Recreation     | 34        | \$61,791    | \$0                                    |
| Custodian      | 2         | \$39,389    | \$0                                    |
| Board          | 5         | \$0         | \$0                                    |